

BUDGET MOVEMENTS

Budget movements to be approved

| Department from | Amount £'000 | Department to | Amount £'000 | Reason |
|--------------------------------|--------------|--------------------------------|--------------|--|
| Finance and corporate services | (1,602) | Housing and community services | 1,602 | Transfer of Customer Experience element of One Stop Shop budget within the new in-house structure. |
| Finance and corporate services | (402) | Housing and community services | 402 | Cleaner greener revenue fund to community councils |

Budget movement to be noted (under £250k)

| Department from | Amount £'000 | Department to | Amount £'000 | Reason |
|--------------------------------|--------------|------------------|--------------|---|
| Housing and community services | (47) | Chief Executives | 47 | Manna Centre transferring from Housing general fund to corporate strategy |